|  |  |
| --- | --- |
| H:\Documents\Downloads\Waratah NSWGovt Two ColourHiRes_IMG_v01.jpg | Cabinet Submission |

|  |  |
| --- | --- |
| Title | Full title of Submission |
| Cabinet / Committee | Cabinet / short title of Committee |
| Minister | Minister’s name  Title of Ministerial portfolio relating to this Submission |
| Agency | Name of agency |
| Date of Submission | Date this version of the Submission is uploaded to eCabinet |

|  |  |
| --- | --- |
| Status | Draft / Final |
| Relationship to previous decisions | Dates, reference numbers and titles of related previous decisions  Include departures from previous decisions |

|  |  |
| --- | --- |
| Priority | A / B / C  Include critical date and reason, if applicable |
| Financial impact | Yes / No |
| Legislative change | Yes / No |
| Regulatory impact | Increased (Justified) / Decreased / Not quantified / No impact |
| Submission type | Election commitment / Premier’s Priority / Item from a charter letter / Significant new policy / Legislative review or amendment / Government position or response to an inquiry |

|  |  |
| --- | --- |
| Contacts | Name, Position Department/agency Phone number  Name, Position Minister’s Office Phone number |

# Recommendation(s)

It is recommended that Cabinet [OR] the Cabinet Committee on <topic>:

1. **Approve** [OR] **Note** text of recommendation beyond the initial action should not be bolded.
2. **Approve** [OR] **Note** text of recommendation beyond the initial action should not be bolded.

# Purpose of the Submission

* 1. [maximum of half a page]

# Proposal

* 1. 1. [Use a bullet point OR sub-paragraph as appropriate]

**Analytical sub heading 1**



**Analytical sub heading 2**



# Strategic merit

|  |  |
| --- | --- |
| Will the proposal help to deliver on another Government objective, election or charter letter commitment or statutory requirement? | Yes / No  If Yes, please specify how. |

# Consultation

## External stakeholders

## NSW Government agencies

# Risks and mitigation



| Description of risk | Risk rating | Mitigation strategies |
| --- | --- | --- |
|  |  |  |

# Financial impact

* 1. [If nil financial impact, remove the Financial Impact Statement (FIS) table below.]

|  |  |
| --- | --- |
| Is ERC consideration required? | Yes |
| Has Treasury verified the costing? | Yes / No / N/A |
| Have business case and gateway requirements been met?[[1]](#footnote-2) | Yes / No / N/A |
| Is additional Consolidated Fund allocation (appropriation) required in the current year? | Yes / No / N/A |
| Is there a sunset date? | Yes, 30 June 202x  No, ongoing funding is sought  N/A |

[Please delete before finalising – click [here](https://www.nsw.gov.au/sites/default/files/noindex/2024-07/FIS%20Generator.xlsx) for the FIS Generator to assist with the FIS table]

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rec. | Financial Implications  ($ million) | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 5 Year Total | Plan. Years |
|  | Revenue | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
| i) | Measure name (summarised) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | **0.0** | 0.0 |
|  | Expense | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
| i) | Measure name (summarised) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | **0.0** | 0.0 |
| i) | Measure name (summarised) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | **0.0** | 0.0 |
| i) | Measure name (summarised) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | **0.0** | 0.0 |
| i) | Measure name (summarised) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | **0.0** | 0.0 |
|  | Budget Result | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
|  | Capital Expenditure | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
| iv) | Measure name (summarised) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | **0.0** | 0.0 |
|  | Net Lending | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
|  | Net Debt (cumulative) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | **0.0** | 0.0 |

Note: Planning Years refers to 2029-30 to 2034-35

# Other impacts

## Impact on and opportunities for regional and rural communities

## Regulatory impact



|  |  |
| --- | --- |
| Can stakeholders other than the government address the problem? |  |
| What are the quantified benefits of the proposal? |  |
| What are the quantified costs on businesses and the community? |  |
| What alternatives were considered? |  |

# Attachments

A – Title

B – Title

C – Title

1. See NSW Submission of Business Cases Policy and Guidelines - [TPG22-04](https://aus01.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.treasury.nsw.gov.au%2Fdocuments%2Ftpg22-04-submission-business-cases&data=05%7C01%7CLisa.Zhang1%40dpc.nsw.gov.au%7Cdb5bf866f8df460988d508db5c241cc0%7C1ef97a68e8ab44eda16db579fe2d7cd8%7C0%7C0%7C638205082386863370%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=Iw7Et9wM134lJZFhW9ONp4OroxDOecBxuedPUj4%2FpmY%3D&reserved=0) [↑](#footnote-ref-2)